



Lillian M. Lowery, Ed.D.  
State Superintendent of Schools

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**TO:** Members of the State Board of Education

**FROM:** Lillian M. Lowery, Ed.D. *lm lowery*

**DATE:** October 30, 2013

**SUBJECT:** Major Budget Realignment Request

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**PURPOSE:**

To review and respond to the major budget realignment request items for the reporting month of September 2013.

**BACKGROUND/HISTORICAL PERSPECTIVE:**

This item is being presented in accordance with Maryland State Department of Education (MSDE) Policy 02.100.02.

As a part of the monthly consent calendar, the State Board reviews and authorizes budget adjustments affecting the current fiscal year's appropriation. Some adjustments require State Board action; others are reflected for information purposes only.

**Budget Amendments (State Board Action Items):**

Budget Amendments are required whenever an increase is requested for the current budget appropriation at the budgetary program and appropriated fund level (i.e., General, Special, Federal or Reimbursable Funds). The following are types of adjustments shown in the Major Budget Realignment (MBR) Request that require State Board approval:

- Tying in to grant awards received (Increases) – Special Fund and Federal Fund amounts included within the original appropriation are based upon estimated receipts. When the fiscal year begins and the actual grant or a more accurate estimated amount is higher, an adjustment is made to reflect the full amount.
- Carryover from prior fiscal year – Federal fund carryover results from the federal fiscal year overlap of three months as compared to the State fiscal year, and from the Tydings Amendment, which allows some federal formula grants to be spent for an additional 12 months. These adjustments are required to make maximum use of the grants.
- Transfers between budgetary programs – The allocation of the funds between the budgetary units and between programs within the budgets are based upon original estimates available when the budget is prepared. During the fiscal year it may become necessary to adjust this allocation.

- Tying in to the approved Indirect Cost rates – On occasion, the actual indirect cost rates received may be materially different from the rates used in preparation of the budget. In those cases, it may be necessary to reallocate the assessment against non-State funds.
- Reorganizations – Organizational changes that cross budgetary programs are reflected by a budget amendment.

**Other Budget Adjustments (State Board Information Items):**

The following types of adjustments are reflected in the Major Budget Realignment Request and are shown for information purposes only:

- Recognition and Subsequent Release of Withheld Allotments – Withheld Allotments are funds appropriated in an agency’s budget that have been held back pending the resolution of one or more contingencies identified in the annual Budget Bill. The funds are not made available to the agency until the identified condition(s) have been met.
- Deficiency Appropriations – Once Deficiency Requests are approved by the General Assembly as part of the Budget Bill, the approval is shown for information purposes.
- Tying in to grant awards received (Decreases) – The opposite of the adjustment type described above under Budget Amendments. These are decreases to the appropriation level in the Agency Budget (i.e., MSDE) to recognize lower than budgeted Grant Awards or Special Fund attainment.

The Major Budget Realignment (MBR) Request has several sections:

- The cover memo indicates whether there are items requiring approval or information items.
- The Synopsis of Current Pending items (if any) – On an item-by-item basis this explains and justifies any items presented for State Board approval. These items are identified as numbers (i.e., Item 1, Item 2, etc).
- The Summary of Current Pending Items (if any) – This summary schedule reflects the amount by budgetary program of each of the approval items.
- The Synopsis of Information Items (if any) – On an item-by-item basis this explains and justifies any items presented for State Board information. These items are identified as letters (i.e., Item A, Item B, etc).
- The Summary of Information Items (if any) – This summary schedule reflects the amount by budgetary program of each of the information items.

- The MBR Schedule – This schedule presents a great deal of information regarding the overall budget status and the effects of the adjustments being presented in the current month. The schedule presents the budget by Budgetary Unit (i.e., Headquarters, Aid to Education, Funding for Educational Organizations, and Children’s Cabinet Interagency Fund), by budgetary program and by appropriated fund. The columns reflect the following information:
  - The first column reflects the program and fund titles.
  - The second column, “Original Appropriation,” reflects the original appropriation level for the fiscal year.
  - The next two columns, “Approved Adjustments,” reflect adjustments that have already been made to the budget. The “DBM” column reflects adjustments made to the official appropriation level. The “MSDE” column includes those adjustments as well as decreases that would not be reflected in the official appropriation.
  - The following two columns entitled, “Approved Appropriation,” reflect the sum of the original appropriation and the approved adjustments for DBM and MSDE, respectively.
  - The next two columns reflect pending budget amendments:
    - “Prior” shows pending amendments that have been before the State Board in an earlier month but have not yet been approved; and
    - “Current” shows the items being presented to the State Board in this MBR for the approval period.
  - The final column shows the Information Item adjustments included in the current MBR.

**ACTION:**

No action required.

LML: nah

Maryland State Department of Education  
 Major Budget Realignment Request  
 Summary Page for Information Items  
 for the Reporting Month of September 2013

ITEM A

WITHHELD ALLOTMENT  
 RELEASE

Program

Total Request    General Funds    General Funds

*AID TO EDUCATION*

13 Innovative Programs	5,500,000	3,500,000	2,000,000
Total Aid to Education	5,500,000	3,500,000	2,000,000
Total Department	5,500,000	3,500,000	2,000,000

**SYNOPSIS**  
**CURRENT INFORMATION ITEMS**  
**For the Reporting Month of September 2013**

**ITEM A**

These adjustments recognize the release of the Fiscal Year 2014 withheld allotments that pertain to Innovative Programs within the Aid to Education budget (see the September 2013 Major Budget Realignment Request).

Per HB 100 (the Fiscal Year 2014 budget bill), \$3,500,000 from the Digital Learning Innovation Fund and \$2,000,000 from the Early College Innovation Fund were withheld subject to the approval of the report requested from the Maryland State Department of Education by the budget committees. The required report identified the standards used, evaluated the impact of the funding, and provided a listing of the projects that are targeted to receive the funding in the grants' first year. This report has been approved by the budget committees; therefore, the withheld funds have been released.

MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2014  
Major Budget Realignment Request

Headquarters

Document No: 2014-02

Date Prepared: October 9, 2013

Board Approval Date:

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments		Current Information Items
		MSDE	DESM	MSDE	DESM	Prior	Current	
<b>Office of the State Superintendent (01)</b>								
General.....	6,498,787	26,299	26,299	6,525,086	6,525,086	0	0	0
Special.....	421,700	0	0	421,700	421,700	0	0	0
Federal.....	23,942,779	86,163	86,163	24,028,942	24,028,942	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
<b>Total.....</b>	<b>30,863,266</b>	<b>112,462</b>	<b>112,462</b>	<b>30,975,728</b>	<b>30,975,728</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Div of Business Services (02)</b>								
General.....	935,568	10,328	10,328	945,896	945,896	0	0	0
Special.....	41,586	0	0	41,586	41,586	0	0	0
Federal.....	11,134,349	110,643	110,643	11,244,992	11,244,992	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
<b>Total.....</b>	<b>12,111,503</b>	<b>120,971</b>	<b>120,971</b>	<b>12,232,474</b>	<b>12,232,474</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Div of Academic Reform &amp; Innovation (03)</b>								
General.....	905,981	3,853	3,853	909,834	909,834	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	64,647	1,068	1,068	65,715	65,715	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
<b>Total.....</b>	<b>970,628</b>	<b>4,921</b>	<b>4,921</b>	<b>975,549</b>	<b>975,549</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Div of Accountability, Assessment, &amp; Data Systems (04)</b>								
General.....	28,175,423	5,499	5,499	28,180,922	28,180,922	0	0	0
Special.....	471,029	0	0	471,029	471,029	0	0	0
Federal.....	8,206,550	46,013	46,013	8,252,563	8,252,563	0	0	0
Reimbursable.....	150,215	0	0	150,215	150,215	0	0	0
<b>Total.....</b>	<b>37,003,217</b>	<b>51,512</b>	<b>51,512</b>	<b>37,054,729</b>	<b>37,054,729</b>	<b>0</b>	<b>0</b>	<b>0</b>

Prepared by: MSDE Division of Business Services

MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2014

Major Budget Realignment Request

Document No. 2014-02

Date Prepared: October 9, 2013

Headquarters

Board Approval Date:

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation MSDE	DEM	Budget Amendments		Current Information Items
		MSDE	DBM			Prior	Current	
<b>Office of Information Technology (05)</b>								
General.....	1,897,110	0	0	1,897,110	1,897,110	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	3,229,709	33,434	33,434	3,263,143	3,263,143	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	5,126,819	33,434	33,434	5,160,253	5,160,253	0	0	0
<b>Major Information Technology Development Projects (06)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	3,740,671	0	0	3,740,671	3,740,671	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	3,740,671	0	0	3,740,671	3,740,671	0	0	0
<b>Office of School &amp; Community Nutrition Programs (07)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	0	0	0	0	0	0	0	0
<b>Div of Early Childhood Development (10)</b>								
General.....	13,251,811	86,457	86,457	13,338,268	13,338,268	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	40,057,873	143,126	143,126	40,200,999	40,200,999	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	53,309,684	229,583	229,583	53,539,267	53,539,267	0	0	0
<b>Div of Instruction (11)</b>								
General.....	1,867,603	25,750	25,750	1,893,353	1,893,353	0	0	0
Special.....	1,622,219	13,950	13,950	1,636,169	1,636,169	0	0	0
Federal.....	2,712,106	17,648	17,648	2,729,754	2,729,754	0	0	0
Reimbursable.....	48,572	0	0	48,572	48,572	0	0	0
Total.....	6,250,500	57,348	57,348	6,307,848	6,307,848	0	0	0

Prepared by MSDE Division of Business Services

MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2014

Major Budget Realignment Request

Date Prepared: October 9, 2013

Headquarters

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Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation MSDE	Approved Appropriation DRM	Budget Amendments Pending		Current Information Items
		MSDE	DRM			Prior	Current	
<b>Div of Student, Family, and School Support (12)</b>								
General.....	2,204,866	31,621	31,621	2,236,487	2,236,487	0	0	0
Special.....	25,081	0	0	25,081	25,081	0	0	0
Federal.....	5,000,038	51,136	51,136	5,051,174	5,051,174	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	7,229,985	82,757	82,757	7,312,742	7,312,742	0	0	0
<b>Div of Special Education/Early Intervention Svcs (13)</b>								
General.....	579,890	6,396	6,396	586,286	586,286	0	0	0
Special.....	838,930	8,133	8,133	847,063	847,063	0	0	0
Federal.....	10,620,922	86,071	86,071	10,706,993	10,706,993	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	12,039,742	100,600	100,600	12,140,342	12,140,342	0	0	0
<b>Div of Career and College Readiness (14)</b>								
General.....	1,125,543	17,787	17,787	1,143,330	1,143,330	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	2,272,958	22,979	22,979	2,295,937	2,295,937	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	3,398,501	40,766	40,766	3,439,267	3,439,267	0	0	0
<b>Div of Juvenile Svcs Ed Program (15)</b>								
General.....	12,294,965	243,953	243,953	12,538,918	12,538,918	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	1,031,625	9,373	9,373	1,040,998	1,040,998	0	0	0
Reimbursable.....	1,405,406	0	0	1,405,406	1,405,406	0	0	0
Total.....	14,731,996	253,326	253,326	14,985,322	14,985,322	0	0	0

Prepared by: MIDE Division of Business Services



**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2014**

**Major Budget Realignment Request**

Document No. 2014-02

Date Prepared: October 9, 2013

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Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation MSDE	Approved Appropriation DBM	Budget Amendments Pending Prior	Budget Amendments Pending Current	Current Information Items
		MSDE	DBM					
<b>Div of Library Development &amp; Svcs (17)</b>								
General	549,772	7,079	7,079	556,851	556,851	0	0	0
Special	0	0	0	0	0	0	0	0
Federal	2,127,142	17,944	17,944	2,145,086	2,145,086	0	0	0
Reimbursable	0	0	0	0	0	0	0	0
<b>Total</b>	<b>2,676,914</b>	<b>25,023</b>	<b>25,023</b>	<b>2,701,937</b>	<b>2,701,937</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Div of Certification &amp; Accreditation (18)</b>								
General	2,597,271	39,418	39,418	2,636,689	2,636,689	0	0	0
Special	205,889	1,813	1,813	207,702	207,702	0	0	0
Federal	151,322	2,637	2,637	153,959	153,959	0	0	0
Reimbursable	0	0	0	0	0	0	0	0
<b>Total</b>	<b>2,954,482</b>	<b>43,868</b>	<b>43,868</b>	<b>2,998,350</b>	<b>2,998,350</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Child w/Autism Spectrum Disorder (19)</b>								
General	12,044,080	0	0	12,044,080	12,044,080	0	0	0
Special	0	0	0	0	0	0	0	0
Federal	0	0	0	0	0	0	0	0
Reimbursable	0	0	0	0	0	0	0	0
<b>Total</b>	<b>12,044,080</b>	<b>0</b>	<b>0</b>	<b>12,044,080</b>	<b>12,044,080</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>DORS Headquarters (20)</b>								
General	1,691,818	13,748	13,748	1,705,566	1,705,566	0	0	0
Special	133,333	0	0	133,333	133,333	0	0	0
Federal	8,520,786	62,818	62,818	8,583,604	8,583,604	0	0	0
Reimbursable	0	0	0	0	0	0	0	0
<b>Total</b>	<b>10,345,937</b>	<b>76,566</b>	<b>76,566</b>	<b>10,422,503</b>	<b>10,422,503</b>	<b>0</b>	<b>0</b>	<b>0</b>

Prepared by: MSDE Divisions of Business Services

MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2014  
Major Budget Realignment Request

Document No. 2014-02

Date Prepared: October 9, 2013

Headquarters

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved MSDE	Approved Appropriation DBM	Budget Amendments Pending	Current	Current Information Items
		MSDE	DBM					
<b>DORS Client Services (21)</b>								
General	10,469,998	32,131	32,131	10,502,129	10,502,129	0	0	0
Special	0	800,000	800,000	800,000	800,000	0	0	0
Federal	28,579,629	215,489	215,489	28,795,118	28,795,118	0	0	0
Reimbursable	0	0	0	0	0	0	0	0
Total	39,049,627	1,047,620	1,047,620	40,097,247	40,097,247	0	0	0
<b>DORS Workforce &amp; Technology Center (22)</b>								
General	1,657,613	28,741	28,741	1,686,354	1,686,354	0	0	0
Special	0	0	0	0	0	0	0	0
Federal	7,401,410	106,672	106,672	7,508,082	7,508,082	0	0	0
Reimbursable	0	0	0	0	0	0	0	0
Total	9,059,023	135,413	135,413	9,194,436	9,194,436	0	0	0
<b>DORS Disability Determination Svcs (23)</b>								
General	0	0	0	0	0	0	0	0
Special	0	0	0	0	0	0	0	0
Federal	38,081,438	335,897	335,897	38,417,335	38,417,335	0	0	0
Reimbursable	0	0	0	0	0	0	0	0
Total	38,081,438	335,897	335,897	38,417,335	38,417,335	0	0	0
<b>DORS Blindness &amp; Vision Services (24)</b>								
General	564,797	9,488	9,488	574,285	574,285	0	0	0
Special	3,482,534	8,829	8,829	3,491,363	3,491,363	0	0	0
Federal	3,654,779	37,123	37,123	3,691,902	3,691,902	0	0	0
Reimbursable	0	0	0	0	0	0	0	0
Total	7,702,110	55,440	55,440	7,757,550	7,757,550	0	0	0
<b>SUMMARY TOTAL</b>								
General	99,312,896	588,548	588,548	99,901,444	99,901,444	0	0	0
Special	7,242,301	832,725	832,725	8,075,026	8,075,026	0	0	0
Federal	200,530,733	1,386,234	1,386,234	201,916,967	201,916,967	0	0	0
Reimbursable	1,604,193	0	0	1,604,193	1,604,193	0	0	0
<b>GRAND TOTAL</b>	308,690,123	2,807,507	2,807,507	311,497,630	311,497,630	0	0	0

Prepared by MSDE Division of Business Services

MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2014  
Major Budget Realignment Request

Document No. 2014-02

Date Prepared: October 9, 2013

Aid to Education

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments		Current Information Items
		MSDE	DEM	MSDE	DEM	Prior	Pending Current	
<b>State Share of Foundation Program (01)</b>								
General.....	2,685,773,653	0	0	2,685,773,653	2,685,773,653	0	0	0
Special.....	350,316,789	0	0	350,316,789	350,316,789	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	3,036,090,442	0	0	3,036,090,442	3,036,090,442	0	0	0
<b>Compensatory Education (02)</b>								
General.....	1,195,984,922	0	0	1,195,984,922	1,195,984,922	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	1,195,984,922	0	0	1,195,984,922	1,195,984,922	0	0	0
<b>Aid For Local Employee Fringe Benefits (03)</b>								
General.....	873,136,954	0	0	873,136,954	873,136,954	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	873,136,954	0	0	873,136,954	873,136,954	0	0	0
<b>Children at Risk (04)</b>								
General.....	10,100,000	0	0	10,100,000	10,100,000	0	0	0
Special.....	4,000,000	0	0	4,000,000	4,000,000	0	0	0
Federal.....	17,123,407	0	0	17,123,407	17,123,407	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	31,223,407	0	0	31,223,407	31,223,407	0	0	0

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Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation MSDE	Approved Appropriation DBM	Budget Amendments Pending		Current Information Items
		MSDE	DBM			Prior	Current	
<b>Formula Programs for Specific Populations (05)</b>								
General.....	3,843,426	0	0	3,843,426	3,843,426	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	3,843,426	0	0	3,843,426	3,843,426	0	0	0
<b>Students w/Disabilities (07)</b>								
General.....	389,517,794	0	0	389,517,794	389,517,794	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	389,517,794	0	0	389,517,794	389,517,794	0	0	0
<b>Assistance to States for Educating Students w/Disabilities (08)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	202,948,035	0	0	202,948,035	202,948,035	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	202,948,035	0	0	202,948,035	202,948,035	0	0	0
<b>Gifted and Talented (09)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	916,850	0	0	916,850	916,850	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	916,850	0	0	916,850	916,850	0	0	0

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		MSDE	DBM		Prior	Current	
<b>Educationally Deprived Children (12)</b>							
General.....	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0
Federal.....	200,625,196	0	0	200,625,196	0	0	0
Reimbursable.....	0	0	0	0	0	0	0
Total.....	200,625,196	0	0	200,625,196	0	0	0
<b>Innovative Programs (13)</b>							
General.....	13,452,000	0	0	13,452,000	0	0	5,500,000
Special.....	0	0	0	0	0	0	0
Federal.....	104,000	0	0	104,000	0	0	0
Reimbursable.....	120,000	0	0	120,000	0	0	0
Total.....	13,676,000	0	0	13,676,000	0	0	5,500,000

Prepared by MSDE Division of Business Services

MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2014  
Major Budget Realignment Request

Date Prepared: October 9, 2013

Aid to Education

Board Approval Date:

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation MSDE	Approved Appropriation DBM	Budget Amendments Pending		Current Information Items
		MSDE	DBM			Prior	Current	
<b>Language Assistance (15)</b>								
General	0	0	0	0	0	0	0	0
Special	0	0	0	0	0	0	0	0
Federal	9,500,808	0	0	9,500,808	9,500,808	0	0	0
Reimbursable	0	0	0	0	0	0	0	0
Total	9,500,808	0	0	9,500,808	9,500,808	0	0	0
<b>Career &amp; Technology Education (18)</b>								
General	0	0	0	0	0	0	0	0
Special	0	0	0	0	0	0	0	0
Federal	13,164,126	0	0	13,164,126	13,164,126	0	0	0
Reimbursable	0	0	0	0	0	0	0	0
Total	13,164,126	0	0	13,164,126	13,164,126	0	0	0
<b>Limited English Proficient (24)</b>								
General	193,427,735	0	0	193,427,735	193,427,735	0	0	0
Special	0	0	0	0	0	0	0	0
Federal	0	0	0	0	0	0	0	0
Reimbursable	0	0	0	0	0	0	0	0
Total	193,427,735	0	0	193,427,735	193,427,735	0	0	0
<b>Guaranteed Tax Base (25)</b>								
General	52,317,464	0	0	52,317,464	52,317,464	0	0	0
Special	0	0	0	0	0	0	0	0
Federal	0	0	0	0	0	0	0	0
Reimbursable	0	0	0	0	0	0	0	0
Total	52,317,464	0	0	52,317,464	52,317,464	0	0	0

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MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2014  
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Document No. 2014-02

Date Prepared: October 9, 2013

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Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Food Services Program (27)</b>								
General.....	9,516,664	0	0	9,516,664	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	266,880,629	0	0	266,880,629	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	276,397,293	0	0	276,397,293	0	0	0	0
<b>Public Libraries (31)</b>								
General.....	34,014,134	0	0	34,014,134	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	600,000	0	0	600,000	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	34,614,134	0	0	34,614,134	0	0	0	0
<b>State Library Network (32)</b>								
General.....	16,196,779	0	0	16,196,779	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	16,196,779	0	0	16,196,779	0	0	0	0

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**MARYLAND STATE DEPARTMENT OF EDUCATION**

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Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending	Current Information Items
		MSDE	DBM	MSDE	DBM		
<b>Transportation (39)</b>							
General.....	256,733,718	0	0	256,733,718	256,733,718	0	0
Special.....	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0
Total.....	256,733,718	0	0	256,733,718	256,733,718	0	0
<b>Science &amp; Math Education Initiative (52)</b>							
General.....	2,521,230	0	0	2,521,230	2,521,230	0	0
Special.....	0	0	0	0	0	0	0
Federal.....	1,397,363	0	0	1,397,363	1,397,363	0	0
Reimbursable.....	0	0	0	0	0	0	0
Total.....	3,918,593	0	0	3,918,593	3,918,593	0	0
<b>School Technology (53)</b>							
General.....	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0
Total.....	0	0	0	0	0	0	0

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MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2014  
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Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation	Budget Amendments		Current Information
		MSDE	DBM		Prior	Pending Current	
<b>Teacher Development (55)</b>							
General.....	5,390,000	0	0	5,390,000	0	0	0
Special.....	0	0	0	0	0	0	0
Federal.....	33,082,000	0	0	33,082,000	0	0	0
Reimbursable.....	0	0	0	0	0	0	0
Total.....	38,472,000	0	0	38,472,000	0	0	0
<b>Transitional Ed Funding Program (57)</b>							
General.....	10,575,000	0	0	10,575,000	0	0	0
Special.....	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0
Total.....	10,575,000	0	0	10,575,000	0	0	0
<b>Head Start (58)</b>							
General.....	1,800,000	0	0	1,800,000	0	0	0
Special.....	0	4,100,000	4,100,000	4,100,000	0	0	0
Federal.....	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0
Total.....	1,800,000	4,100,000	4,100,000	5,900,000	0	0	0
<b>Child Care Subsidy Program (59)</b>							
General.....	39,897,835	0	0	39,897,835	0	0	0
Special.....	0	0	0	0	0	0	0
Federal.....	35,087,453	0	0	35,087,453	0	0	0
Reimbursable.....	0	0	0	0	0	0	0
Total.....	74,985,288	0	0	74,985,288	0	0	0
<b>SUMMARY TOTAL</b>							
General.....	5,794,199,308	0	0	5,794,199,308	0	0	5,500,000
Special.....	354,316,789	4,100,000	4,100,000	358,416,789	0	0	0
Federal.....	781,429,867	0	0	781,429,867	0	0	0
Reimbursable.....	120,000	0	0	120,000	0	0	0
<b>GRAND TOTAL.....</b>	<b>6,930,065,964</b>	<b>4,100,000</b>	<b>4,100,000</b>	<b>6,934,165,964</b>	<b>0</b>	<b>0</b>	<b>5,500,000</b>

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MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2014

Major Budget Realignment Request

Funding for Educational Organizations

Document No. 2014-02

Date Prepared: October 9, 2013

Board Approval Date:

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation MSDE	Approved Appropriation DBM	Budget Amendments Pending		Current Information Items
		MSDE	DBM			Prior	Current	
<b>MD School for the Blind (01)</b>	19,299,263	0	0	19,299,263	19,299,263	0	0	0
General	0	0	0	0	0	0	0	0
Special	0	0	0	0	0	0	0	0
Federal	0	0	0	0	0	0	0	0
Reimbursable	0	0	0	0	0	0	0	0
Total	19,299,263	0	0	19,299,263	19,299,263	0	0	0
<b>Blind Industries &amp; Services of MD (02)</b>	531,115	0	0	531,115	531,115	0	0	0
General	0	0	0	0	0	0	0	0
Special	0	0	0	0	0	0	0	0
Federal	0	0	0	0	0	0	0	0
Reimbursable	0	0	0	0	0	0	0	0
Total	531,115	0	0	531,115	531,115	0	0	0
<b>Other Institutions (03)</b>	6,131,446	0	0	6,131,446	6,131,446	0	0	0
General	0	0	0	0	0	0	0	0
Special	0	0	0	0	0	0	0	0
Federal	0	0	0	0	0	0	0	0
Reimbursable	0	0	0	0	0	0	0	0
Total	6,131,446	0	0	6,131,446	6,131,446	0	0	0
<b>Aid to Non-Public Schools (04)</b>	6,040,000	0	0	6,040,000	6,040,000	0	0	0
General	0	0	0	0	0	0	0	0
Special	0	0	0	0	0	0	0	0
Federal	0	0	0	0	0	0	0	0
Reimbursable	0	0	0	0	0	0	0	0
Total	6,040,000	0	0	6,040,000	6,040,000	0	0	0
<b>SUMMARY TOTAL</b>	25,961,824	0	0	25,961,824	25,961,824	0	0	0
General	0	0	0	0	0	0	0	0
Special	0	0	0	0	0	0	0	0
Federal	0	0	0	0	0	0	0	0
Reimbursable	0	0	0	0	0	0	0	0
<b>GRAND TOTAL</b>	32,001,824	0	0	32,001,824	32,001,824	0	0	0

Prepared by MSDE Division of Business Services

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2014**

**Major Budget Realignment Request**

**Children's Cabinet Interagency Fund**

Document No: 2014-02

Date Prepared: October 9, 2013

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Children's Cabinet Interagency Fund (01)</b>								
General.....	21,529,953	0	0	21,529,953	21,529,953	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	900,000	0	0	900,000	900,000	0	0	0
Total.....	22,429,953	0	0	22,429,953	22,429,953	0	0	0
<b>SUMMARY TOTAL</b>								
General.....	21,529,953	0	0	21,529,953	21,529,953	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	900,000	0	0	900,000	900,000	0	0	0
<b>GRAND TOTAL.....</b>	<b>22,429,953</b>	<b>0</b>	<b>0</b>	<b>22,429,953</b>	<b>22,429,953</b>	<b>0</b>	<b>0</b>	<b>0</b>

Prepared by: MSDE Division of Business Services

MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2014

Major Budget Realignment Request

Maryland Longitudinal Data System Center

Board Approval Date:

Document No: 2014-02

Date Prepared: October 9, 2013

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation	DBM	Budget Amendments		Current Information Items
		MSDB	DBM			Prior	Current	
Maryland Longitudinal Data System Center (1)								
General	1,592,486	15,472	15,472	1,607,958	1,607,958	0	0	0
Special	0	0	0	0	0	0	0	0
Federal	646,231	4,785	4,785	651,016	651,016	0	0	0
Reimbursable	0	0	0	0	0	0	0	0
Total	2,238,717	20,257	20,257	2,258,974	2,258,974	0	0	0
<b>SUMMARY TOTAL</b>								
General	1,592,486	15,472	15,472	1,607,958	1,607,958	0	0	0
Special	0	0	0	0	0	0	0	0
Federal	646,231	4,785	4,785	651,016	651,016	0	0	0
Reimbursable	0	0	0	0	0	0	0	0
<b>GRAND TOTAL</b>	2,238,717	20,257	20,257	2,258,974	2,258,974	0	0	0
<b>DEPARTMENT TOTAL</b>								
General	5,942,596,467	604,020	604,020	5,943,200,487	5,943,200,487	0	0	5,500,000
Special	367,599,090	4,932,725	4,932,725	372,531,815	372,531,815	0	0	0
Federal	982,606,831	1,391,019	1,391,019	983,997,850	983,997,850	0	0	0
Reimbursable	2,624,193	0	0	2,624,193	2,624,193	0	0	0
<b>GRAND TOTAL</b>	7,295,426,581	6,927,764	6,927,764	7,302,354,345	7,302,354,345	0	0	5,500,000

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