

Fiscal Year 2010

Capital Budget Information Systems



Home Main Cost & Funds Prior Activity Activity Planned Activity Projects **Submit**

You are logged in to Build 13 as: Richard Baker
[About CBIS](#) [Manage Account](#) [Logout](#) [Help](#)

Main Information

Title Public Library Capital Grant Program

Description This program provides grants to local governments to acquire land, design, construct, repair, and equip public library facilities. Specific projects are selected for funding by a review committee of two public library directors, a library trustee representing various regions of the State, and staff from the State Department of Education. Grants may not exceed 50% of the eligible capital cost of the project, and they must be allocated based on criteria outlined in the Education Article, Section 23-510. The FY 2010 budget will request funding of \$5,000,000.

Budget Request Type Non-State Owned

Agency Institution State Department of Education

Sub-Agency

Legislative District 99 - Statewide

Subdivision Statewide

Budget Code RA01

Governor's Priority Education

Contact Info.
 Irene Padilla
 200 W. Baltimore St.
 Baltimore, MD 21201
 Phone # 410-767-0435

- Allow sub-agencies to add projects? No
- Is this a Neighborhood Revitalization Program? No
- Is this program pulled out on the CBV Introduction? No
- What MFR goals relate to this program?



You are logged in to **Build 13** as: **Richard Baker**
[About CBIS](#) [Manage Account](#) [Logout](#) [Help](#)

- [Home](#) [Main](#) [Cost & Funds](#) [Prior Activity](#) [Activity](#) [Planned Activity](#) [Projects](#) [Submit](#)

- Cost & Funds - Request
- Cost & Funds - Last Year's Planned
- Cost & Funds - Req. Comment

Title: Public Library Capital Grant Program

Cost & Funds - Request

Requested Funds By Source

Fund Use	2010	2011	2012	2013	2014	2015+	Total
GO	5,000,000	5,000,000	5,000,000	5,000,000	0	0	20,000,000
GF	0	0	0	0	0	0	0
SF	0	0	0	0	0	0	0
FF	0	0	0	0	0	0	0
RB	0	0	0	0	0	0	0
NB	0	0	0	0	0	0	0
Total	5,000,000	5,000,000	5,000,000	5,000,000	0	0	20,000,000

CIP Difference



Home Main CEW Schedule Cost & Funds Details Tax Survey Operating Imp. **Submit** About CBIS Manage Account Logout Help

Main Information

[Print Statement](#)

[Edit](#)

Title Western Maryland Regional Library

Description
 The Central Library of the Washington County Free Library is also the Western Maryland Regional Library, which serves Garrett, Allegany and Washington Counties. The regional library, as determined by the State Department of Management and Budget, utilizes 58.05% of the current physical library facility. The library, built in 1964 is in acute need of renovation and expansion. It's current infrastructure is way paast the limits of service and not appropriate for 21st century library service. The renovation as proposed will expand the facility from it's current size to approximately 91,000 sq. ft. A partnership exists between the City of Hagerstown, Washington County and the Library's Board of Trustees to provide for the cost of land acquisition, planning and furnishing a well as the remainder of the construction costs.

Washington County has requested that a renovation and expansion of the Washington County Central Library be at least partially funded by the State under provisions of the Education Article. The State Contribution is requested as \$5,175,000.

Budget Request Type Non-State Owned

Agency
 Institution

Sub-Agency
 Facility

Legislative District 2C - Washington County

Subdivision Washington

Budget Code

Governor's Priority Education

Contact Info. Mary Boykin, MD
 Phone # 301-739-3250

- Is this a Neighborhood Revitalization Project? No
- Is this project part of a DBM approved facilities Master Plan? No
- Is this project pulled out on the CBV Introduction? No
- What MFR goals relate to this project?



You are logged in to Build 13 as: Richard Baker
[About CBIS](#) [Manage Account](#) [Logout](#) [Help](#)

- [Home](#) [Main](#) [CEW](#) [Schedule](#) [Cost & Funds](#) [Details](#) [Tax Survey](#) [Operating Imp.](#) [Submit](#)
- [Last Year's CIP](#) [Request](#) [Req CIP Diff](#) [Req. Comments](#) [Matching Funds](#)

Title: Western Maryland Regional Library

Cost & Funds - Request

Requested Phase Breakdown by Cost

Fund Type	Prior	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015+	Total
Acquisition	0	0	0	0	0	0	0	0
Planning	0	0	0	0	0	0	0	0
Construction	0	5,175,000	5,175,000	0	0	0	0	10,350,000
Equipment	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total	0	5,175,000	5,175,000	0	0	0	0	10,350,000

Requested Funds By Source

Fund Source	Prior	Phase	2010	Phase	2011	Phase	2012	Phase	2013	Phase	2014	Phase	2015+	Phase	Total
GO	0		10,300,000		10,300,000		0		0		0		0		20,600,000
GF	0		0		0		0		0		0		0		0
SF	0		0		0		0		0		0		0		0
FF	0		0		0		0		0		0		0		0
RB	0		0		0		0		0		0		0		0
State Share	0		10,300,000		10,300,000		0		0		0		0		20,600,000
Match	0		-5,125,000		-5,125,000		0		0		0		0		-10,250,000
Total	0		5,175,000		5,175,000		0		0		0		0		10,350,000



You are logged in to Buid 13 as: Richard Baker

[About CBIS](#) [Manage Account](#) [Logout](#) [Help](#)

Home Main CEW Schedule Cost & Funds Details Tax Survey Operating Imp. **Submit**

Main Information

Title State Library Resource Center

Description Replace and upgrade the structural, electrical, and mechanical systems in the Central Library of Baltimore City's Enoch Pratt Free Library System and construct an addition. The existing 290,000 GSF building was constructed in 1933 and has never been completely renovated. The 43,700 GSF addition will link the building to the adjacent Library for the Blind and Physically Handicapped; will house special collections, preservation and computer network activities; and will enable existing space to be used to expand collections. In addition, new information retrieval technology systems will be installed. The Central Library was designated by law as the State Library Resource Center (SLRC) in 1971. The addition is complete. Shown below are funds for the renovation. The \$5,350,000 in nonbudgeted funds represent Baltimore City's share of the project cost.

Budget Request Type Non-State Owned

Agency
Institution

Sub-Agency
Facility

Legislative District 45 - Northeastern Baltimore City

Subdivision Baltimore City

Budget Code RA01

Governor's Priority Education

Contact Info. Mr. John Sondheim, MD
Phone # 410-396-1679

- Is this a Neighborhood Revitalization Project? No
- Is this project part of a DBM approved facilities Master Plan? No
- Is this project pulled out on the CBV Introduction? No
- What MFR goals relate to this project?



You are logged in to Build 13 as: Richard Baker

[About CBIS](#)
[Manage Account](#)
[Logout](#)
[Help](#)

[Home](#)
[Main](#)
[CEW](#)
[Schedule](#)
[Cost & Funds](#)
[Details](#)
[Tax Survey](#)
[Operating Imp.](#)

Last Year's CIP
 Request
 Req CIP Diff
 Req. Comments
 Matching Funds

Title: State Library Resource Center

Cost & Funds - Request

Requested Phase Breakdown by Cost

Fund Type	Prior	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015+	Total
Acquisition	0	0	0	0	0	0	0	0
Planning	4,360,000	0	0	0	0	1,551,000	0	5,911,000
Construction	9,248,000	0	0	0	0	0	66,892,000	76,140,000
Equipment	1,033,000	0	0	0	0	0	1,500,000	2,533,000
Other	0	0	0	0	0	0	0	0
Total	14,641,000	0	0	0	0	1,551,000	68,392,000	84,584,000

Requested Funds By Source

Fund Source	Prior	Phase 2010	Phase 2011	Phase 2012	Phase 2013	Phase 2014	Phase 2015+	Total
GO	14,641,000	0	0	0	0	155,000	63,042,000	77,838,000
GF	0	0	0	0	0	0	0	0
SF	0	0	0	0	0	0	0	0
FF	0	0	0	0	0	0	0	0
RB	0	0	0	0	0	0	0	0
State Share	14,641,000	0	0	0	0	155,000	63,042,000	77,838,000
Match	0	0	0	0	0	1,396,000	5,350,000	6,746,000
Total	14,641,000	0	0	0	0	1,551,000	68,392,000	84,584,000



You are logged in to Build 13 as: Richard Baker
About CBIS Manage Account Logout Help

Home Main CEW Schedule Cost & Funds Details Tax Survey Operating Imp. **Submit**

Request

Title: State Library Resource Center

Details - Request

Proposed Net Square Feet

Add New Area

Area Name	Square Feet		
Net Sq. Ft.:	211436	Gross Sq. Ft.:	341345
Capacity:	0	Unit Cost:	0
Structural Cost/GSF:		Total Contract Cost/GSF:	
Percent Efficiency:	61.94%		

Net Sq. Ft.:

Gross Sq. Ft.:

Capacity:

Unit Cost:

Structural Cost/GSF:

Total Contract Cost/GSF:

Percent Efficiency:

Cancel **Save**